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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$18,157,781.36	$-376,482.86	$17,781,298.50	$6,304,530.93	$6,304,530.93	$11,476,767.57
Sindicatura	$1,552,496.50	$47,406.96	$1,599,903.46	$742,989.97	$742,989.97	$856,913.49
Regiduría	$3,408,122.81	$242,041.73	$3,650,164.54	$1,786,794.56	$1,786,794.56	$1,863,369.98
Secretaría del ayuntamiento	$1,422,908.76	$41,017.00	$1,463,925.76	$645,426.82	$645,426.82	$818,498.94
Organo de Control Interno	$735,839.93	$-3,430.08	$732,409.85	$280,419.18	$280,419.18	$451,990.67
Presidente Municipal	$5,776,404.35	$234,401.85	$6,010,806.20	$1,684,090.02	$1,684,090.02	$4,326,716.18
Desarrollo Económico	$2,929,375.23	$339,445.75	$3,268,820.98	$1,708,210.60	$1,708,210.60	$1,560,610.38
Desarrollo social	$16,608,572.33	$11,307,079.81	$27,915,652.14	$14,019,389.25	$14,019,389.25	$13,896,262.89
Dirección de Obras Públicas	$1,379,768.45	$104,618,548.61	$105,998,317.06	$11,838,231.87	$11,838,231.87	$94,160,085.19
Policía Municipal Preventiva	$69,444,066.97	$-57,373,793.40	$12,070,273.57	$4,562,462.45	$4,562,462.45	$7,507,811.12
Tesorería	$28,853,923.63	$12,427.25	$28,866,350.88	$11,507,500.06	$11,507,500.06	$17,358,850.82
Total del Gasto	**$150,269,260.32**	**$59,088,662.62**	**$209,357,922.94**	**$55,080,045.71**	**$55,080,045.71**	**$154,277,877.23**

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 PRESIDENCIA HUATUSCO,VER.

Lic. Baldinucci Tejeda Colorado
Presidente Municipal

C. Altagracia Cozar Peña
Regidora Tercera

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 REGIDURÍA TERCERA HUATUSCO,VER

Ing. Roberto Schettino Prol
Síndico Unico

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 SINDICATURA HUATUSCO,VER.

C.P. Berónica Isabel Pacheco Monfil
Tesorera Municipal

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 TESORERIA HUATUSCO,VER.

SIGMAVER

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Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$18,157,781.36	$-1,008,872.00	$17,148,909.36	$6,901,216.47	$6,901,216.47	$10,247,692.89
Sindicatura	$1,552,496.50	$65,658.70	$1,618,155.20	$861,194.21	$861,194.21	$756,960.99
Regiduría	$3,408,122.81	$395,324.33	$3,803,447.14	$2,010,388.88	$2,010,388.88	$1,793,058.26
Secretaría del ayuntamiento	$1,422,908.76	$41,017.00	$1,463,925.76	$737,046.72	$737,046.72	$726,879.04
Organo de Control Interno	$735,839.93	$-3,430.08	$732,409.85	$323,480.88	$323,480.88	$408,928.97
Presidente Municipal	$5,776,404.35	$234,401.85	$6,010,806.20	$1,908,021.86	$1,908,021.86	$4,102,784.34
Desarrollo Económico	$2,929,375.23	$339,445.75	$3,268,820.98	$1,943,574.76	$1,943,574.76	$1,325,246.22
Desarrollo social	$16,608,572.33	$12,247,943.75	$28,856,516.08	$17,953,940.27	$17,953,940.27	$10,902,575.81
Dirección de Obras Públicas	$1,379,768.45	$109,624,709.38	$111,004,477.83	$26,498,764.54	$26,498,764.54	$84,505,713.29
Policía Municipal Preventiva	$69,444,066.97	$-57,373,793.40	$12,070,273.57	$5,284,253.96	$5,284,253.96	$6,786,019.61
Tesorería	$28,853,923.63	$58,138.55	$28,912,062.18	$12,681,265.19	$12,681,265.19	$16,230,796.99
Total del Gasto	**$150,269,260.32**	**$64,620,543.83**	**$214,889,804.15**	**$77,103,147.74**	**$77,103,147.74**	**$137,786,656.41**

Lic. Baldipucci Tejeda Colorado
Presidenta Municipal

C. Altagracia Cozar Peña
Regidora Tercera

Ing. Roberto Schettino Prior
Síndico Unico

C.P. Beronica Isabel Pacheco Monti
Tesorera Municipal

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 PRESIDENCIA HUATUSCO,VER.

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 REGIDURÍA TERCERA HUATUSCO,VER.

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 SINDICATURA HUATUSCO,VER.

H. AYUNTAMIENTO CONSTITUCIONAL 2018 - 2021 TESORERIA HUATUSCO,VER.

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Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$18,157,781.36	$-462,907.82	$17,694,873.54	$8,655,054.11	$8,655,054.11	$9,039,819.43
Sindicatura	$1,552,496.50	$83,910.44	$1,636,406.94	$979,398.45	$979,398.45	$657,008.49
Regiduría	$3,408,122.81	$548,607.13	$3,956,729.94	$2,215,845.08	$2,215,845.08	$1,740,884.86
Secretaría del ayuntamiento	$1,422,908.76	$41,017.00	$1,463,925.76	$827,818.98	$827,818.98	$636,106.78
Organo de Control Interno	$735,839.93	$-3,430.08	$732,409.85	$366,542.58	$366,542.58	$365,867.27
Presidente Municipal	$5,776,404.35	$174,401.85	$5,950,806.20	$2,111,946.86	$2,111,946.86	$3,838,859.34
Desarrollo Económico	$2,929,375.23	$339,445.75	$3,268,820.98	$2,165,854.58	$2,165,854.58	$1,102,966.40
Desarrollo social	$16,608,572.33	$12,592,521.47	$29,201,093.80	$19,558,617.61	$19,558,617.61	$9,642,476.19
Dirección de Obras Públicas	$1,379,768.45	$109,172,113.94	$110,551,882.39	$39,639,500.44	$39,639,500.44	$70,912,381.95
Policía Municipal Preventiva	$69,444,066.97	$-57,371,197.95	$12,072,869.02	$6,028,862.74	$6,028,862.74	$6,044,006.28
Tesorería	$28,853,923.63	$-549,452.08	$28,304,471.55	$14,657,941.26	$14,657,941.26	$13,646,530.29
Total del Gasto	**$150,269,260.32**	**$64,565,029.65**	**$214,834,289.97**	**$97,207,382.69**	**$97,207,382.69**	**$117,626,907.28**

Lic. Baldinucci Tejeda Colorado
Presidenta Municipal

Ing. Roberto Schettino Pitol
Síndico Unico

C. Altagracia Cozar Peña
Regidora Tercera

C.P. Beronica Isabel Pacheco Monfil
Tesorera Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO,VER

H. AYUNTAMIENTO CONSTITUCIONAL
2018 2021
SINDICATURA
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H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERIA
HUATUSCO,VER