



Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2021
(PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$79,963,376.73	\$15,975,637.68	\$95,939,014.41	\$87,872,509.78	\$87,872,509.78	\$8,066,504.63
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						\$36,973.64
1.1.1 Presidencia Municipal	\$4,976,630.00	-\$830,633.45	\$4,145,996.55	\$4,109,022.91	\$4,109,022.91	\$2,946.69
1.1.2 Sindicatura	\$1,410,000.00	-\$534,271.69	\$875,728.31	\$872,781.62	\$872,781.62	\$11,912.52
1.1.3 Regiduría	\$2,309,600.00	-\$317,596.76	\$1,992,003.24	\$1,980,090.72	\$1,980,090.72	\$3,156.51
1.1.4 Secretaría del ayuntamiento	\$1,104,500.00	-\$543,750.41	\$560,749.59	\$557,593.08	\$557,593.08	\$53,815.57
1.1.5 Órgano de Control Interno	\$1,512,000.00	-\$920,878.61	\$591,121.39	\$537,305.82	\$537,305.82	\$42,093.10
1.1.6 Órganos Auxiliares	\$0.00	\$2,193,547.50	\$2,193,547.50	\$2,151,454.40	\$2,151,454.40	
1.2 Administración Pública Municipal						\$301,900.73
1.2.1 Presidente Municipal	\$6,474,600.00	\$3,028,015.68	\$9,502,615.68	\$9,200,714.93	\$9,200,714.93	\$0.00
1.2.2 Desarrollo Económico	\$2,699,000.00	-\$401,798.43	\$2,297,201.57	\$2,297,201.57	\$2,297,201.57	\$7,156,663.47
1.2.3 Desarrollo social	\$33,051,205.69	\$17,526,137.22	\$50,577,342.91	\$43,420,679.44	\$43,420,679.44	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,164.97
1.2.5 Dirección de Obras Públicas	\$3,254,688.80	-\$905,975.44	\$2,348,713.36	\$2,222,548.39	\$2,222,548.39	\$18,923.80
1.2.6 Policía Municipal Preventiva	\$67,343.08	-\$48,419.28	\$18,923.80	\$0.00	\$0.00	\$311,953.63
1.2.7 Tesorería	\$23,103,809.16	-\$2,268,738.63	\$20,835,070.53	\$20,523,116.90	\$20,523,116.90	
1.3 Administración Pública Paramunicipal						\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,819,895.78
II. Gasto Etiquetado	\$101,745,952.67	\$48,888,264.10	\$150,634,216.77	\$110,814,320.99	\$110,814,320.99	\$0.00
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						\$0.00
1.1 Cabildo						\$0.00
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,032,961.45
1.2.5 Dirección de Obras Públicas	\$98,872,177.00	\$47,975,108.44	\$146,847,285.44	\$110,814,320.99	\$110,814,320.99	\$878,014.31
1.2.6 Policía Municipal Preventiva	\$0.00	\$878,014.31	\$878,014.31	\$0.00	\$0.00	\$2,908,920.02
1.2.7 Tesorería	\$2,873,775.67	\$35,144.35	\$2,908,920.02	\$0.00	\$0.00	
1.3 Administración Pública Paramunicipal						\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$181,709,329.40	\$64,863,901.78	\$246,573,231.18	\$198,686,830.77	\$198,686,830.77	\$47,886,400.41



C. BALDINUCCI TEJEDA COLORADO
PRESIDENTA MUNICIPAL - 2021

ING. ROBERTO CHIQUETINO PITOL
SÍNDICO MUNICIPAL - 2021

REGIDURÍA TERCERA
HUATUSCO, VER.

C.P. BERONICA I. PACHECO MONFIL
TESORERA MUNICIPAL

C. ALTAGRACIA COZAR PENA
REGIDORA TERCERA

REGIDURÍA TERCERA
HUATUSCO, VER.