



## Ayuntamiento de Huatusco

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación de Servicios Personales por Categoría**  
**Del 1 de enero al 31 de diciembre de 2021**  
**(PESOS)**



| Concepto                                                                                                 | Aprobado        | Ampliaciones /<br>(Reducciones) | Egresos         |                 | Pagado          | Subejercicio   |
|----------------------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                                                                          |                 |                                 | Modificado      | Devengado       |                 |                |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)                                                                   | \$33,546,230.00 | \$3,520,541.67                  | \$37,066,771.67 | \$36,915,451.24 | \$36,915,451.24 | \$151,320.43   |
| A. Personal Administrativo y de Servicio Público                                                         | \$33,546,230.00 | \$3,520,541.67                  | \$37,066,771.67 | \$36,915,451.24 | \$36,915,451.24 | \$151,320.43   |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Personal Médico, Paramédico y afin                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)                                                                    | \$0.00          | \$6,885,863.91                  | \$6,885,863.91  | \$6,000,000.00  | \$6,000,000.00  | \$885,863.91   |
| A. Personal Administrativo y de Servicio Público                                                         | \$0.00          | \$6,885,863.91                  | \$6,885,863.91  | \$6,000,000.00  | \$6,000,000.00  | \$885,863.91   |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Personal Médico, Paramédico y afin                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| III. Total de Gasto en Servicios Personales (III = I + II)                                               | \$33,546,230.00 | \$10,406,405.58                 | \$43,952,635.58 | \$42,915,451.24 | \$42,915,451.24 | \$1,037,184.34 |



**C. BALDINUCCI TEJEDA COLORADO**  
**PRESIDENTA MUNICIPAL**

AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021

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**COMISION DE HACIENDA**  
**HUATUSCO, VER.**

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