

Ayuntamiento de Huatusco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$68,775,193.35	\$5,951,444.32	\$74,726,637.67	\$68,584,747.16	\$68,570,193.48	\$8,141,850.51
AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1 Cabildo						
1.1 Presidencia Municipal	\$12,907,781.36	-\$2,397,633.94	\$10,510,147.42	\$9,373,525.93	\$9,373,525.93	\$1,136,621.49
1.1.2 Sindicatura	\$1,552,496.50	-\$95,219.81	\$1,467,276.69	\$1,467,276.69	\$1,467,276.69	\$0.00
1.1.3 Regiduría	\$3,408,122.81	\$405,002.98	\$3,813,125.79	\$3,035,866.43	\$3,035,866.43	\$777,259.36
1.4 Secretaría del ayuntamiento	\$1,422,908.76	-\$197,654.42	\$1,225,254.34	\$1,225,254.34	\$1,225,254.34	\$0.00
1.5 Órgano de Control Interno	\$735,839.93	-\$224,906.25	\$510,933.68	\$510,933.68	\$510,933.68	\$0.00
1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
2.1 Presidente Municipal	\$5,776,404.35	-\$496,776.72	\$5,279,627.63	\$2,874,291.01	\$2,874,291.01	\$2,405,366.62
2.2 Desarrollo Económico	\$2,929,375.23	\$197,473.21	\$3,126,848.44	\$3,126,848.44	\$3,126,848.44	\$0.00
2.3 Desarrollo social	\$16,608,572.33	\$6,014,406.16	\$22,622,981.49	\$22,512,983.52	\$22,496,429.84	\$109,997.97
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$1,379,768.45	\$349,168.10	\$1,728,936.55	\$1,727,648.55	\$1,727,648.55	\$1,308.00
2.6 Policía Municipal Preventiva	\$50,000.00	\$212,739.06	\$262,739.06	\$262,739.06	\$262,739.06	\$0.00
2.7 Tesorería	\$22,003,923.63	\$2,174,822.95	\$24,178,746.58	\$20,467,409.51	\$20,467,409.51	\$3,711,337.07
1.3 Administración Pública Paramunicipal						
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$61,434,066.97	\$56,203,632.87	\$117,637,699.84	\$137,332,923.96	\$137,326,633.96	\$364,775.88
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,250,000.00	-\$337,146.25	\$4,912,853.75	\$4,912,853.75	\$4,912,853.75	\$0.00
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$9,278,462.87	\$9,278,462.87	\$9,278,462.87	\$9,278,462.87	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$112,542,718.99	\$112,542,718.99	\$112,177,943.11	\$112,177,943.11	\$364,775.88
1.2.6 Policía Municipal Preventiva	\$69,394,066.97	-\$59,930,402.78	\$9,463,664.19	\$9,463,664.19	\$9,463,664.19	\$0.00
1.2.7 Tesorería	\$6,500,000.00	-\$5,349,999.96	\$1,150,000.04	\$1,500,000.04	\$1,500,000.04	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$60,209,260.32	\$62,155,077.19	\$122,364,337.51	\$203,917,671.12	\$203,896,827.44	\$8,506,866.39



H. AYUNTAMIENTO CONSTITUCIONAL

2018 - 2021

PRESIDENCIA
HUATUSCO, VER.Lic. Balmirica Tejeda Colorado
Presidenta MunicipalC. Altamirano Cozar Peña
Regidora TerceraIng. Roberto Sandoval Pita
Síndico ÚnicoBeronica Isabel Pacheco Montiel
Tesorera MunicipalH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
HUATUSCO, VER.