



Ayuntamiento de Huatusco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$91,153,438.06	-\$1,676,175.99	\$89,477,262.07	\$36,940,210.71	\$36,940,210.71	\$52,537,051.36
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,060,867.32	-\$5,401,769.34	\$9,659,097.98	\$2,239,771.08	\$2,239,771.08	\$7,419,326.90
1.1.2 Sindicatura	\$1,665,067.22	\$4,846.00	\$1,669,913.22	\$723,894.97	\$723,894.97	\$946,018.25
1.1.3 Regiduría	\$2,389,903.94	\$29,450.00	\$2,419,353.94	\$1,115,272.43	\$1,115,272.43	\$1,304,081.51
1.1.4 Secretaría del ayuntamiento	\$695,137.90	\$3,550.00	\$698,687.90	\$429,123.27	\$429,123.27	\$269,564.63
1.1.5 Organo de Control Interno	\$931,455.83	\$0.00	\$931,455.83	\$419,289.68	\$419,289.68	\$512,166.15
1.1.6 Organos Auxiliares	\$1,586,822.40	\$0.00	\$1,586,822.40	\$740,518.00	\$740,518.00	\$846,304.40
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$9,301,209.78	\$111,908.11	\$9,413,117.89	\$4,365,323.15	\$4,365,323.15	\$5,047,794.74
1.2.2 Desarrollo Económico	\$2,037,442.78	\$7,100.00	\$2,044,542.78	\$896,768.48	\$896,768.48	\$1,147,774.30
1.2.3 Desarrollo social	\$14,006,834.29	\$202,479.93	\$14,209,314.22	\$5,535,837.65	\$5,535,837.65	\$8,673,476.57
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,043,104.42	\$143,922.63	\$3,187,027.05	\$1,398,510.84	\$1,398,510.84	\$1,788,516.21
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$39,644,539.43	\$3,222,336.68	\$42,866,876.11	\$18,732,284.41	\$18,732,284.41	\$24,134,591.70
1.2.8 Protección civil	\$791,052.75	\$0.00	\$791,052.75	\$343,616.75	\$343,616.75	\$447,436.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$100,054,624.00	\$2,089,158.87	\$102,143,782.87	\$17,696,289.26	\$17,662,654.71	\$84,447,493.61
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$58,402,962.00	\$37,607,492.03	\$96,010,454.03	\$15,059,446.36	\$15,025,811.81	\$80,951,007.67
1.2.6 Policía Municipal Preventiva	\$6,002,540.71	-\$18,857.22	\$5,983,683.49	\$2,636,777.94	\$2,636,777.94	\$3,346,905.55
1.2.7 Tesorería	\$35,649,121.29	-\$35,499,475.94	\$149,645.35	\$64.96	\$64.96	\$149,580.39

Ayuntamiento de Huatusco



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

1.2.6 Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$191,208,062.08	\$412,982.88	\$191,621,044.94	\$54,636,499.97	\$54,602,865.42	\$136,984,544.97



C. VENTURA DEMUNER TORRES
PRESIDENTE MUNICIPAL



LIC. LAURA MARCELA MORA HERNANDEZ
TESORERA MUNICIPAL



SINDICATURA

COMISION DE HACIENDA

MARIA ISABEL CASTILLO MENDEZ
SINDICA MUNICIPAL

C. ENRIQUE CUACUA LUNA
REGIDOR SEGUNDO MUNICIPAL



AYUNTAMIENTO CONSTITUCIONAL
2022-2025
REGIDURIA SEGUNDA
HUATUSCO