



Estado analítico del ejercicio del presupuesto de egresos

Clasificación administrativa



Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$15,115,881.43	\$11,999,790.26	\$27,115,671.69	\$2,063,497.09	\$2,063,497.09	\$25,052,174.60
Sindicatura	\$1,797,112.07	\$136,505.44	\$1,933,617.51	\$417,346.20	\$417,346.20	\$1,516,271.31
Regiduría	\$3,282,645.56	\$238,967.24	\$3,521,612.80	\$745,349.02	\$745,349.02	\$2,776,263.78
Secretaría del ayuntamiento	\$1,064,149.96	\$78,385.36	\$1,142,535.32	\$247,617.94	\$247,617.94	\$894,917.38
Organos de Control Interno	\$931,985.86	\$71,691.22	\$1,003,677.08	\$215,073.66	\$215,073.66	\$788,603.42
Organos Auxiliares	\$2,129,496.75	\$170,359.74	\$2,299,856.49	\$511,079.22	\$511,079.22	\$1,788,777.27
Presidente Municipal	\$11,005,820.98	\$821,421.54	\$11,827,242.52	\$2,648,070.14	\$2,648,070.14	\$9,179,172.38
Desarrollo Económico	\$1,732,813.66	\$109,155.27	\$1,841,968.93	\$327,285.53	\$327,285.53	\$1,514,683.40
Desarrollo social	\$18,571,006.13	\$1,203,263.75	\$19,774,269.88	\$3,177,863.40	\$3,177,863.40	\$16,596,406.48
Dirección de Obras Públicas	\$94,954,015.19	\$29,299,801.82	\$124,253,817.01	\$6,306,209.84	\$6,306,209.84	\$117,947,607.17
Policia Municipal Preventiva	\$7,309,495.83	\$-7,247,995.83	\$61,500.00	\$61,500.00	\$61,500.00	-
Tesorería	\$56,083,635.38	\$-17,578,686.36	\$38,504,949.02	\$8,726,059.58	\$8,726,059.58	\$29,778,889.44
Protección civil	\$754,088.92	\$58,006.84	\$812,095.76	\$184,920.52	\$184,920.52	\$627,175.24
Total del Gasto	\$214,732,147.72	\$19,360,666.29	\$234,092,814.01	\$25,631,872.14	\$25,631,872.14	\$208,460,941.87



C. VENTURA DEMUNER TORRES

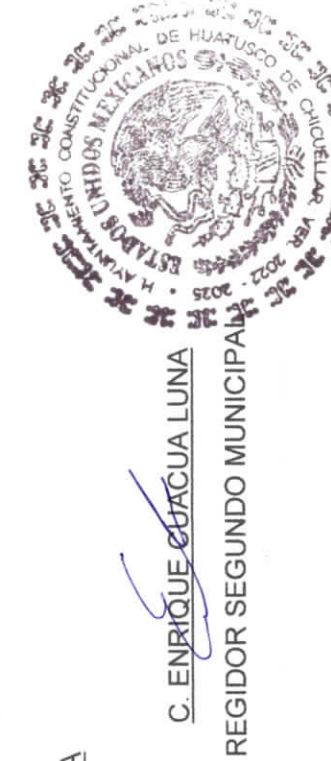
PRESIDENTE MUNICIPAL

LIC. LAURA MARCELA MORA HERNANDEZ

TESORERA MUNICIPAL



COMISION DE HACIENDA



C. ENRIQUE GUACUA LUNA

REGIDOR SEGUNDO MUNICIPAL

INDICATURA

REGIDORIA SEGUNDA