



Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2020



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio
			Modificado	Devengado		
I. Gasto No Etiquetado	\$98,907,836.66	\$3,562,382.15	\$92,470,218.81	\$42,918,474.41	\$42,918,474.41	\$49,551,744.40
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,522,801.02	-\$1,240,712.32	\$7,282,088.70	\$2,233,032.41	\$2,233,032.41	\$5,049,056.29
1.1.2 Sindicatura	\$994,874.40	\$321,360.44	\$1,316,234.84	\$851,821.00	\$851,821.00	\$464,413.84
1.1.3 Regiduría	\$2,669,466.60	\$0.00	\$2,669,466.60	\$1,020,922.20	\$1,020,922.20	\$1,648,544.40
1.1.4 Secretaría del ayuntamiento	\$1,277,269.60	\$0.00	\$1,277,269.60	\$485,678.76	\$485,678.76	\$791,590.84
1.1.5 Órgano de Control Interno	\$498,958.98	\$107,100.00	\$606,058.98	\$422,620.20	\$422,620.20	\$183,438.78
1.1.6 Órganos Auxiliares	\$672,831.00	-\$600,000.00	\$72,831.00	\$0.00	\$0.00	\$72,831.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,812,700.96	\$1,796,955.09	\$10,609,656.05	\$6,923,563.45	\$6,923,563.45	\$3,686,092.60
1.2.2 Desarrollo Económico	\$3,099,325.10	\$226,640.00	\$3,325,965.10	\$1,707,957.69	\$1,707,957.69	\$1,618,007.41
1.2.3 Desarrollo social	\$18,291,160.94	\$6,740,169.10	\$25,031,330.04	\$15,646,607.54	\$15,646,607.54	\$9,384,722.50
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$11,906,211.80	-\$4,738,055.98	\$7,168,155.82	\$1,617,381.25	\$1,617,381.25	\$5,550,774.57
1.2.6 Policía Municipal Preventiva	\$605,394.58	\$2,643,467.54	\$3,248,862.12	\$466,082.64	\$466,082.64	\$2,782,779.48
1.2.7 Tesorería	\$31,556,841.68	-\$1,094,541.72	\$29,862,299.96	\$11,542,807.27	\$11,542,807.27	\$18,319,492.69
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$99,291,966.00	\$2,605,703.59	\$101,897,669.59	\$7,795,318.14	\$7,795,318.14	\$94,102,351.45
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$193,954.00	\$193,954.00	\$193,954.00	\$193,954.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$6,910,433.88	\$6,910,433.88	\$3,339,543.05	\$3,339,543.05	\$3,570,890.83
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$11,564,601.35	\$11,564,601.35	\$0.00	\$0.00	\$11,564,601.35
1.2.6 Policía Municipal Preventiva	\$0.00	\$9,141,451.73	\$9,141,451.73	\$4,261,821.09	\$4,261,821.09	\$4,879,630.64
1.2.7 Tesorería	\$99,291,966.00	-\$25,204,737.37	\$74,087,228.63	\$0.00	\$0.00	\$74,087,228.63
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$188,199,802.66	\$6,168,085.74	\$194,367,888.40	\$50,713,792.55	\$50,713,792.55	\$143,654,095.85

AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
HUATUSCO, VER.
C. BALDINO C. TEJEDA COLORADO
PRESIDENTA MUNICIPAL

ING. ROBERTO SCHEITINO PITOL
SINDICO MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.

COMISION DE HACIENDA

C.P. BERONICA I. PACHECO MONFIL
TESORERA MUNICIPAL

C. ALTABAZA ROSA LENA
REGIDORA TERCERA

AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURIA TERCERA
HUATUSCO, VER.