

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$18,157,781.36	\$-514,260.52	\$17,643,520.84	\$9,619,876.30	\$9,619,876.30	\$8,023,644.54
Sindicatura	\$1,552,496.50	\$105,162.18	\$1,657,658.68	\$1,102,124.55	\$1,102,124.55	\$555,534.13
Regiduría	\$3,408,122.81	\$702,454.53	\$4,110,577.34	\$2,421,301.28	\$2,421,301.28	\$1,689,276.06
Secretaría del ayuntamiento	\$1,422,908.76	\$41,017.00	\$1,463,925.76	\$922,897.53	\$922,897.53	\$541,028.23
Organo de Control Interno	\$735,839.93	\$-3,430.08	\$732,409.85	\$409,604.28	\$409,604.28	\$322,805.57
Presidente Municipal	\$5,776,404.35	\$174,401.85	\$5,950,806.20	\$2,316,024.86	\$2,316,024.86	\$3,634,781.34
Desarrollo Económico	\$2,929,375.23	\$339,445.75	\$3,268,820.98	\$2,391,810.38	\$2,391,810.38	\$877,010.60
Desarrollo social	\$16,608,572.33	\$12,802,246.09	\$29,410,818.42	\$21,795,969.12	\$21,795,969.12	\$7,614,849.30
Dirección de Obras Públicas	\$1,379,768.45	\$112,808,868.73	\$114,188,637.18	\$55,823,932.68	\$55,823,932.68	\$58,364,704.50
Policia Municipal Preventiva	\$69,444,066.97	\$-58,309,305.01	\$11,134,761.96	\$6,778,035.21	\$6,778,035.21	\$4,356,726.75
Tesorería	\$28,853,923.63	\$833,269.07	\$29,687,192.70	\$16,423,861.06	\$16,423,861.06	\$13,263,331.64
Total del Gasto	\$150,269,260.32	\$68,979,869.59	\$219,249,129.91	\$120,005,437.25	\$120,005,437.25	\$99,243,692.66

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021PRESIDENCIA
HUATUSCO, VER.Lic. Baldinued Tejeda Colorado
Presidenta MunicipalC. Altigracia Cozar Peña
Regidora TerceraH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.Ing. Roberto Schettino Pitol
Síndico ÚnicoC. P. Beronica Isabel Pacheco Montiel
Tesorera MunicipalH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
HUATUSCO, VER.

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$18,157,781.36	\$-562,584.32	\$17,595,197.04	\$10,399,267.12	\$10,399,267.12	\$7,195,929.92
Sindicatura	\$1,552,496.50	\$123,413.92	\$1,675,910.42	\$1,225,291.48	\$1,225,291.48	\$450,618.94
Regiduría	\$3,408,122.81	\$854,454.73	\$4,262,577.54	\$2,626,757.48	\$2,626,757.48	\$1,635,820.06
Secretaría del ayuntamiento	\$1,422,908.76	\$41,017.00	\$1,463,925.76	\$1,021,356.49	\$1,021,356.49	\$442,569.27
Órgano de Control Interno	\$735,839.93	\$-3,430.08	\$732,409.85	\$452,665.98	\$452,665.98	\$279,743.87
Presidente Municipal	\$5,776,404.35	\$174,401.85	\$5,950,806.20	\$2,520,102.86	\$2,520,102.86	\$3,430,703.34
Desarrollo Económico	\$2,929,375.23	\$339,945.75	\$3,269,320.98	\$2,625,171.97	\$2,625,171.97	\$644,149.01
Desarrollo social	\$16,608,572.33	\$15,249,852.13	\$31,858,424.46	\$26,605,295.95	\$26,590,742.27	\$5,253,128.51
Dirección de Obras Públicas	\$1,379,768.45	\$113,129,891.58	\$114,509,660.03	\$72,453,490.87	\$72,453,490.87	\$42,056,169.16
Policía Municipal Preventiva	\$69,444,066.97	\$-58,490,463.67	\$10,953,603.30	\$7,690,351.12	\$7,687,061.12	\$3,263,252.18
Tesorería	\$28,853,923.63	\$171,075.21	\$29,024,998.84	\$16,707,999.36	\$16,707,999.36	\$12,316,999.48
Total del Gasto	\$150,269,260.32	\$71,027,574.10	\$221,296,834.42	\$144,327,750.88	\$144,309,907.00	\$76,969,083.74

H. Ayuntamiento Constitucional
Huatusco, Ver.
Ing. Roberto Salazar Pineda
2021

H. Ayuntamiento Constitucional
Huatusco, Ver.
Ing. Roberto Salazar Pineda
2021

SECRETARÍA DE HACIENDA
HUATUSCO, VER.

C. Aliagracia Cozar Peña
Regidora Tercera

C.P. Beronica Isabel Pacheco Morfi
Tesorera Municipal

H. Ayuntamiento Constitucional
Huatusco, Ver.
Ing. Roberto Salazar Pineda
2021



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERIA
HUATUSCO, VER.



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$18,157,781.36	\$-2,734,780.19	\$15,423,001.17	\$14,286,379.68	\$14,286,379.68	\$1,136,621.49
Sindicatura	\$1,552,496.50	\$-85,219.81	\$1,467,276.69	\$1,467,276.69	\$1,467,276.69	-
Regiduría	\$3,408,122.81	\$405,002.98	\$3,813,125.79	\$3,035,866.43	\$3,035,866.43	\$777,259.36
Secretaría del ayuntamiento	\$1,422,908.76	\$-197,654.42	\$1,225,254.34	\$1,225,254.34	\$1,225,254.34	-
Organismo de Control Interno	\$735,839.93	\$-224,906.25	\$510,933.68	\$510,933.68	\$510,933.68	-
Presidente Municipal	\$5,776,404.35	\$-496,776.72	\$5,279,627.63	\$2,874,261.01	\$2,874,261.01	\$2,405,366.62
Desarrollo Económico	\$2,929,375.23	\$197,473.21	\$3,126,848.44	\$3,126,848.44	\$3,126,848.44	-
Desarrollo social	\$16,608,572.33	\$15,292,872.03	\$31,901,444.36	\$31,791,446.39	\$31,776,892.71	\$109,997.97
Dirección de Obras Públicas	\$1,379,768.45	\$112,891,907.09	\$114,271,675.54	\$113,905,591.66	\$113,905,591.66	\$366,083.88
Policía Municipal Preventiva	\$69,444,066.97	\$-59,717,663.72	\$9,726,403.25	\$9,726,403.25	\$9,723,113.25	-
Tesorería	\$28,853,923.63	\$-3,176,177.01	\$25,678,746.62	\$21,967,409.55	\$21,967,409.55	\$3,711,337.07
Total del Gasto	\$150,269,260.32	\$62,155,077.19	\$212,424,337.51	\$203,971,671.12	\$203,899,827.44	\$8,506,666.39

H. AYUNTAMIENTO CONSTITUCIONAL

2018 - 2021

PRESIDENCIA MUNICIPAL
HUATUSCO, VER.C. Siliagracia Cozatl Peña
Regidora TerceraH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.Ing. Roberto Simentino Pitol
Síndico ÚnicoC. P. Beatonica Isabel Pacheco Montiel
Tesorera MunicipalH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
HUATUSCO, VER.