

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,522,801.02	\$-3,766,124.72	\$4,756,676.30	\$4,756,676.30	\$4,756,676.30	-
Sindatura	\$994,874.40	\$842,720.83	\$1,837,595.23	\$1,837,595.23	\$1,837,595.23	-
Regiduría	\$2,669,466.60	\$-121,172.97	\$2,548,293.63	\$2,548,293.63	\$2,548,293.63	-
Secretaría del Ayuntamiento	\$1,277,269.60	\$-53,345.19	\$1,223,924.41	\$1,223,924.41	\$1,223,924.41	-
Órgano de Control Interno	\$498,958.98	\$407,083.67	\$906,042.65	\$906,042.65	\$906,042.65	-
Órganos Auxiliares	\$672,831.00	\$-672,831.00	-	-	-	-
Presidente Municipal	\$8,812,700.96	\$1,802,081.67	\$10,614,782.63	\$10,614,782.63	\$10,614,782.63	\$0.00
Desarrollo Económico	\$3,089,325.10	\$607,773.10	\$3,707,098.20	\$3,707,098.20	\$3,707,098.20	-
Desarrollo social	\$18,291,160.94	\$25,298,119.95	\$43,589,280.89	\$43,589,280.87	\$43,589,280.87	\$0.02
Dirección de Obras Públicas	\$11,906,211.80	\$80,175,927.10	\$92,082,138.90	\$79,801,492.27	\$79,801,492.27	\$12,280,646.63
Policía Municipal Preventiva	\$605,394.58	\$9,089,935.82	\$9,695,330.40	\$9,695,330.40	\$9,695,330.40	-
Tesorería	\$130,848,807.68	\$-104,900,866.53	\$25,947,941.15	\$25,947,941.14	\$25,947,941.14	\$0.01
Total del Gasto	\$188,199,802.66	\$8,709,301.73	\$196,909,104.39	\$184,628,457.72	\$184,628,457.72	\$12,280,646.67



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
HUATUSCO, VER.
Presidencia Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
HUATUSCO, VER.

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.