

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$78,262,567.10	\$3,306,381.40	\$81,568,948.50	\$36,653,202.27	\$36,653,202.27	\$44,915,746.20
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,522,801.02	-\$3,704,438.81	\$4,818,362.21	\$693,234.48	\$693,234.48	\$4,125,127.73
1.1.2 Sindicatura	\$994,874.40	\$305,151.00	\$1,300,025.40	\$738,879.41	\$738,879.41	\$561,145.99
1.1.3 Regiduría	\$2,669,466.60	\$27,000.00	\$2,696,466.60	\$1,023,169.50	\$1,023,169.50	\$1,673,297.10
1.1.4 Secretaría del ayuntamiento	\$1,277,269.60	\$4,450.00	\$1,281,719.60	\$489,048.38	\$489,048.38	\$792,671.22
1.1.5 Organo de Control Interno	\$498,958.98	\$84,000.00	\$582,958.98	\$378,264.64	\$378,264.64	\$204,694.34
1.1.6 Organos Auxiliares	\$672,831.00	-\$450,000.00	\$222,831.00	\$0.00	\$0.00	\$222,831.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,982,065.60	\$8,099,669.78	\$11,081,735.38	\$7,603,157.03	\$7,603,157.03	\$3,478,578.35
1.2.2 Desarrollo Económico	\$3,099,325.10	\$241,754.00	\$3,341,079.10	\$1,705,434.63	\$1,705,434.63	\$1,635,644.47
1.2.3 Desarrollo social	\$19,182,933.08	\$7,125,288.64	\$26,308,221.72	\$13,177,731.82	\$13,177,731.82	\$13,130,489.90
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$25,013,927.50	-\$13,007,921.39	\$12,006,006.11	\$1,733,465.78	\$1,733,465.78	\$10,272,540.33
1.2.6 Policía Municipal Preventiva	\$605,394.58	-\$276,684.00	\$328,710.58	\$23,316.00	\$23,316.00	\$305,394.58
1.2.7 Tesorería	\$12,742,719.64	\$4,858,112.18	\$17,600,831.82	\$9,087,500.60	\$9,087,500.60	\$8,513,331.22
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$86,240,847.00	\$8,722,765.62	\$94,963,612.62	\$17,262,897.79	\$17,262,897.79	\$77,700,714.83
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$11,625,000.00	\$11,625,000.00	\$6,067,903.62	\$6,067,903.62	\$5,557,096.38
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$86,240,847.00	-\$14,590,562.90	\$71,650,284.10	\$6,746,200.00	\$6,746,200.00	\$64,904,084.10
1.2.6 Policía Municipal Preventiva	\$0.00	\$9,851,978.52	\$9,851,978.52	\$3,881,594.17	\$3,881,594.17	\$5,970,384.35
1.2.7 Tesorería	\$0.00	\$1,836,350.00	\$1,836,350.00	\$567,200.00	\$567,200.00	\$1,269,150.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egreso	\$164,503,414.10	\$12,029,147.02	\$176,532,561.12	\$53,916,100.06	\$53,916,100.06	\$122,616,461.06



ESTADOS UNIDOS MEXICANOS

C. BALDINO C. TEJEDA COLOPADO
PRESIDENTE AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
HUATUSCO, VER.

ING. ROBERTO CHETTINO PITOL
SÍNDICO MUNICIPAL AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.

COMISION DE HACIENDA

C.P. BERONICA I. PACHECO MONFIL
TESORERA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
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ESTADOS UNIDOS MEXICANOS

C. ROSA L. COZAR PENA
SECRETARÍA AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SECRETARÍA TERCERA
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