



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$68,775,193.35	\$4,760,898.00	\$73,536,091.35	\$13,555,387.86	\$13,555,387.86	\$59,980,703.49
J AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$12,907,781.36	\$272,128.76	\$13,179,910.12	\$1,961,078.93	\$1,961,078.93	\$11,218,831.19
1.1.2 Sindicatura	\$1,552,496.50	-\$25,600.00	\$1,526,896.50	\$304,980.61	\$304,980.61	\$1,221,915.89
1.1.3 Regiduría	\$3,408,122.81	-\$5,494.00	\$3,402,628.81	\$765,836.10	\$765,836.10	\$2,636,792.71
1.1.4 Secretaría del ayuntamiento	\$1,422,908.76	\$41,017.00	\$1,463,925.76	\$272,237.70	\$272,237.70	\$1,191,688.06
1.1.5 Organismo de Control Interno	\$735,839.93	-\$17,600.00	\$718,239.93	\$116,825.70	\$116,825.70	\$601,414.23
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,776,404.35	\$428,612.20	\$6,205,016.55	\$749,737.81	\$749,737.81	\$5,455,278.74
1.2.2 Desarrollo Económico	\$2,929,375.23	\$339,445.75	\$3,268,820.98	\$669,421.95	\$669,421.95	\$2,599,399.03
1.2.3 Desarrollo social	\$16,608,572.33	-\$855,726.82	\$15,752,845.51	\$3,798,700.14	\$3,798,700.14	\$11,954,145.37
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,379,768.45	\$294,394.00	\$1,674,162.45	\$352,576.00	\$352,576.00	\$1,321,586.45
1.2.6 Policía Municipal Preventiva	\$50,000.00	\$278,500.00	\$328,500.00	\$28,113.60	\$28,113.60	\$300,386.40
1.2.7 Tesorería	\$22,003,923.63	\$4,011,221.11	\$26,015,144.74	\$4,535,879.32	\$4,535,879.32	\$21,479,265.42
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I Gasto Etiquetado	\$81,494,066.97	\$1,637,883.03	\$83,131,950.00	\$3,213,480.72	\$3,213,480.72	\$79,918,469.28
J AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,250,000.00	\$295,000.00	\$5,545,000.00	\$285,355.74	\$285,355.74	\$5,259,644.26
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$69,394,066.97	-\$4,157,116.97	\$65,236,950.00	\$1,666,656.31	\$1,666,656.31	\$63,570,293.69
1.2.7 Tesorería	\$6,850,000.00	\$5,500,000.00	\$12,350,000.00	\$1,261,468.67	\$1,261,468.67	\$11,088,531.33
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Total de Egreso	\$150,269,260.32	\$6,398,781.03	\$156,668,041.35	\$16,768,868.58	\$16,768,868.58	\$139,899,172.77