



Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$8,522,801.02	\$-4,410,988.81	\$4,111,812.21	\$1,560,182.81	\$1,560,182.81	\$2,551,629.40
Sindicatura	\$994,874.40	\$519,501.00	\$1,514,375.40	\$1,272,412.69	\$1,272,412.69	\$241,962.71
Regiduría	\$2,669,466.60	\$27,000.00	\$2,696,466.60	\$1,703,517.64	\$1,703,517.64	\$992,948.96
Secretaría del Ayuntamiento	\$1,277,269.60	\$12,900.00	\$1,290,169.60	\$817,490.64	\$817,490.64	\$472,678.96
Organismo de Control Interno	\$498,958.98	\$225,100.00	\$724,058.98	\$668,555.20	\$668,555.20	\$55,503.78
Organos Auxiliares	\$672,831.00	\$-450,000.00	\$222,831.00	-	-	\$222,831.00
Presidente Municipal	\$2,982,065.60	\$9,641,707.47	\$12,623,773.07	\$10,526,404.69	\$10,526,404.69	\$2,097,368.38
Desarrollo Económico	\$3,099,325.10	\$1,679,344.10	\$4,778,669.20	\$4,107,070.74	\$4,107,070.74	\$671,598.46
Desarrollo social	\$19,182,933.08	\$24,927,622.65	\$44,110,555.73	\$34,767,127.50	\$34,769,627.46	\$9,343,428.23
Dirección de Obras Públicas	\$111,254,774.50	\$-32,146,373.60	\$79,108,400.90	\$28,307,943.45	\$28,307,943.45	\$50,800,457.45
Policia Municipal Preventiva	\$605,394.58	\$9,735,594.52	\$10,340,989.10	\$6,592,896.07	\$6,592,896.07	\$3,748,093.03
Tesorería	\$12,742,719.64	\$9,836,014.33	\$22,578,733.97	\$16,783,073.22	\$16,783,073.22	\$5,795,660.75
Total del Gasto	\$164,503,414.10	\$19,597,421.66	\$184,100,835.76	\$107,106,674.65	\$107,099,174.61	\$76,994,161.11



Dr. Baldemar Trejo Coronado
Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
HUATUSCO, VER.



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURIA TERCERA
HUATUSCO, VER.

Ing. Roberto Schettino Pilo
Síndico Único

C.P. Beronica Isabel Pacheco Morán
Tesorera Municipal



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2018 - 2021
TESORERIA
HUATUSCO, VER.



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.



del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$8,522,801.02	\$-4,373,988.81	\$4,148,812.21	\$1,699,913.80	\$1,699,913.80	\$2,448,898.41
Sindicatura	\$994,874.40	\$662,001.00	\$1,656,875.40	\$1,488,326.58	\$1,488,326.58	\$168,548.82
Regiduría	\$2,669,466.60	\$112,000.00	\$2,781,466.60	\$1,958,291.27	\$1,958,291.27	\$823,175.33
Secretaría del ayuntamiento	\$1,277,269.60	\$40,300.00	\$1,317,569.60	\$925,268.59	\$925,268.59	\$392,301.01
Organos de Control Interno	\$498,958.98	\$305,300.00	\$804,258.98	\$761,966.07	\$761,966.07	\$42,292.91
Organos Auxiliares	\$672,831.00	\$-581,000.00	\$91,831.00	-	-	\$91,831.00
Presidente Municipal	\$2,982,065.60	\$10,716,757.47	\$13,698,823.07	\$11,813,062.69	\$11,813,062.69	\$1,885,760.38
Desarrollo Económico	\$3,099,325.10	\$2,143,704.11	\$5,243,029.21	\$4,810,752.88	\$4,810,752.88	\$432,276.33
Desarrollo social	\$19,182,933.08	\$26,263,409.12	\$45,446,342.20	\$39,620,898.51	\$39,613,398.47	\$5,825,443.69
Dirección de Obras Públicas	\$111,254,774.50	\$-34,821,173.32	\$76,433,601.18	\$44,518,690.66	\$44,518,690.66	\$31,914,910.52
Policía Municipal Preventiva	\$605,394.58	\$10,003,076.29	\$10,608,470.87	\$7,412,196.47	\$7,412,196.47	\$3,196,274.40
Tesorería	\$12,742,719.64	\$10,798,714.33	\$23,541,433.97	\$18,579,804.09	\$18,579,804.09	\$4,961,629.88
Total del Gasto	\$164,503,414.10	\$21,269,100.19	\$185,772,514.29	\$133,589,171.61	\$133,581,671.57	\$52,183,342.68



Lic. Baldemar Tejeda Colorado
 Presidente Municipal

Ing. Roberto Sznethine Pilo
 Síndico Único

H. AYUNTAMIENTO CONSTITUCIONAL
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PRESIDENCIA
 HUATUSCO, VER.

C. Alejandra Cozatl Peña
 Regidora Tercera

C.P. Berhica Isabel Pacheco Montiel
 Tesorera Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
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REGIDURÍA TERCERA
 HUATUSCO, VER.

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Ayuntamiento de Huatusco
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Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$8,522,801.02	\$-6,619,705.04	\$1,903,095.98	\$1,903,095.98	\$1,903,095.98	-
Sindicatura	\$994,874.40	\$710,586.15	\$1,705,460.55	\$1,705,460.55	\$1,705,460.55	-
Regiduría	\$2,669,466.60	\$-418,572.77	\$2,250,893.83	\$2,250,893.83	\$2,250,893.83	-
Secretaría del ayuntamiento	\$1,277,269.60	\$-186,529.82	\$1,090,739.78	\$1,090,739.78	\$1,090,739.78	-
Organo de Control Interno	\$498,958.98	\$361,718.26	\$860,677.24	\$860,677.24	\$860,677.24	-
Organos Auxiliares	\$672,831.00	\$-672,831.00	-	-	-	-
Presidente Municipal	\$2,982,065.60	\$10,511,430.00	\$13,493,495.60	\$13,493,495.60	\$13,493,495.60	-
Desarrollo Económico	\$3,099,325.10	\$2,281,701.90	\$5,381,027.00	\$5,381,027.00	\$5,381,027.00	-
Desarrollo social	\$19,182,933.08	\$26,359,659.94	\$45,542,593.02	\$45,542,593.02	\$45,542,593.02	-
Dirección de Obras Públicas	\$111,254,774.50	\$-40,104,412.54	\$71,150,361.96	\$71,150,361.96	\$71,150,361.96	-
Policia Municipal Preventiva	\$605,394.58	\$9,947,821.42	\$10,553,216.00	\$10,553,216.00	\$10,553,216.00	-
Tesorería	\$12,742,719.64	\$8,325,032.28	\$21,067,751.92	\$21,067,751.92	\$21,067,751.92	-
Total del Gasto	\$164,503,414.10	\$10,495,898.78	\$174,999,312.88	\$174,999,312.88	\$174,999,312.88	



Ing. Beatriz Cecilia López Contreras
 Presidenta Municipal
 Huatusco, Ver.

PRESIDENCIA
HUATUSCO, VER.

C. Altigracia César Peña
 Regidora Tercera



H. AYUNTAMIENTO CONSTITUCIONAL
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 REGIDURÍA TERCERA
 HUATUSCO, VER.

Ing. Roberto Schellino Pitol
 Síndico Único



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C.P. Beronica Isabel Pacheco Morfíl
 Tesorera Municipal



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