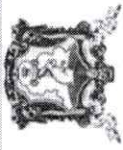


Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,976,630.00	\$-830,633.45	\$4,145,996.55	\$4,109,022.91	\$4,109,022.91	\$36,973.64
Sindicatura	\$1,410,000.00	\$-534,271.69	\$875,728.31	\$872,781.62	\$872,781.62	\$2,946.69
Regiduría	\$2,309,600.00	\$-317,596.76	\$1,992,003.24	\$1,980,090.72	\$1,980,090.72	\$11,912.52
Secretaría del ayuntamiento	\$1,104,500.00	\$-543,750.41	\$560,749.59	\$557,593.08	\$557,593.08	\$3,156.51
Organos de Control Interno	\$1,512,000.00	\$-920,878.61	\$591,121.39	\$537,305.82	\$537,305.82	\$53,815.57
Organos Auxiliares	-	\$2,193,547.50	\$2,193,547.50	\$2,151,454.40	\$2,151,454.40	\$42,093.10
Presidente Municipal	\$6,474,600.00	\$3,028,015.66	\$9,502,615.66	\$9,200,714.93	\$9,200,714.93	\$301,900.73
Desarrollo Económico	\$2,699,000.00	\$-401,798.43	\$2,297,201.57	\$2,297,201.57	\$2,297,201.57	-
Desarrollo social	\$33,051,205.69	\$17,526,137.22	\$50,577,342.91	\$43,420,679.44	\$43,420,679.44	\$7,156,663.47
Dirección de Obras Públicas	\$102,126,865.80	\$47,069,130.00	\$149,195,995.80	\$113,036,869.38	\$113,036,869.38	\$36,159,126.42
Policía Municipal Preventiva	\$67,343.08	\$829,595.03	\$896,938.11	-	-	\$896,938.11
Tesorería	\$25,977,584.83	\$-2,233,594.28	\$23,743,990.55	\$20,523,116.90	\$20,523,116.90	\$3,220,873.65
Total del Gasto	\$181,709,329.40	\$64,863,901.78	\$246,573,231.18	\$198,686,830.77	\$198,686,830.77	\$47,886,400.41




 H. Ayuntamiento de Huatusco, Veracruz
 2018 - 2021
PRESIDENCIA
HUATUSCO, VER.


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 2018 - 2021
SINDICATURA
HUATUSCO, VER.


 H. Ayuntamiento de Huatusco, Veracruz
 2018 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.


 H. Ayuntamiento de Huatusco, Veracruz
 2018 - 2021
TESORERÍA
HUATUSCO, VER.