



Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,976,630.00	\$280,000.00	\$5,256,630.00	\$1,012,566.41	\$1,012,566.41	\$4,244,063.59
Sindicatura	\$1,410,000.00	\$13,919.69	\$1,423,919.69	\$329,345.50	\$329,345.50	\$1,094,574.19
Regiduría	\$2,309,600.00	-	\$2,309,600.00	\$510,461.10	\$510,461.10	\$1,799,138.90
Secretaría del ayuntamiento	\$1,104,500.00	\$20,000.00	\$1,124,500.00	\$207,549.48	\$207,549.48	\$916,950.52
Órgano de Control Interno	\$1,512,000.00	-	\$1,512,000.00	\$207,493.92	\$207,493.92	\$1,304,506.08
Órganos Auxiliares	-	\$1,045,800.00	\$1,045,800.00	\$1,003,684.40	\$1,003,684.40	\$42,115.60
Presidente Municipal	\$6,474,600.00	\$297,209.65	\$6,771,809.65	\$1,557,947.14	\$1,557,947.14	\$5,213,862.51
Desarrollo Económico	\$2,699,000.00	\$212,553.02	\$2,911,553.02	\$741,974.82	\$741,974.82	\$2,169,578.20
Desarrollo social	\$33,051,205.69	\$2,887,427.74	\$35,938,633.43	\$8,870,443.73	\$8,864,803.73	\$27,068,189.70
Dirección de Obras Públicas	\$102,126,865.80	\$11,078,878.03	\$113,205,743.83	\$13,620,230.34	\$13,620,230.34	\$99,585,513.49
Policía Municipal Preventiva	\$67,343.08	\$912,280.05	\$979,623.13	\$899,140.15	\$899,140.15	\$80,482.98
Tesorería	\$25,977,584.83	\$1,123,097.61	\$27,100,682.44	\$6,671,825.61	\$6,671,825.61	\$20,428,856.83
Total del Gasto	\$181,709,329.40	\$17,871,165.79	\$199,580,495.19	\$35,632,662.60	\$35,627,022.60	\$163,947,832.59



Lic. Baldemar Tejeda Colerado
Presidente Municipal
2018 - 2021
PRESIDENCIA
HUATUSCO, VER.



Ing. Roberto Schefelino Pilot
Síndico Único



REGIDURÍA TERCERA
HUATUSCO, VER.
2018 - 2021



TESORERÍA
HUATUSCO, VER.
2018 - 2021

Ing. Roberto Schefelino Pilot
Síndico Único

HAYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINTICATISTA