



Ayuntamiento de Huatusco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$181,709,329.40	\$59,786,027.73	\$241,495,357.13	\$145,723,158.02	\$145,723,158.02	\$95,772,199.11
I. Gasto No Etiquetado	\$79,963,376.73	\$11,076,764.47	\$91,040,141.20	\$64,077,469.56	\$64,077,469.56	\$26,962,671.64
II. Gasto Etiquetado	\$101,745,952.67	\$48,709,263.26	\$150,455,215.93	\$81,645,688.46	\$81,645,688.46	\$68,809,527.47
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,976,630.00	\$434,076.06	\$5,410,706.06	\$3,188,368.35	\$3,188,368.35	\$2,222,337.71
1.1.2 Sindicatura	\$1,410,000.00	\$13,919.69	\$1,423,919.69	\$645,547.22	\$645,547.22	\$778,372.47
1.1.3 Regiduría	\$2,309,600.00	\$0.00	\$2,309,600.00	\$1,366,492.98	\$1,366,492.98	\$943,107.02
1.1.4 Secretaría del ayuntamiento	\$1,104,500.00	\$35,620.61	\$1,140,120.61	\$404,644.68	\$404,644.68	\$735,475.93
1.1.5 Órgano de Control Interno	\$1,512,000.00	\$15,102.42	\$1,527,102.42	\$389,777.82	\$389,777.82	\$1,137,324.60
1.1.6 Órganos Auxiliares	\$0.00	\$1,734,439.00	\$1,734,439.00	\$1,692,346.40	\$1,692,346.40	\$42,092.60
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,474,600.00	\$2,223,281.54	\$8,697,881.54	\$5,913,465.38	\$5,913,465.38	\$2,784,416.16
1.2.2 Desarrollo Económico	\$2,699,000.00	\$212,553.02	\$2,911,553.02	\$1,629,317.42	\$1,629,317.42	\$1,282,235.60
1.2.3 Desarrollo social	\$33,051,205.69	\$9,613,220.94	\$42,664,426.63	\$29,778,838.86	\$29,778,838.86	\$12,885,587.75
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,254,688.80	-\$489,374.37	\$2,765,314.43	\$1,591,407.31	\$1,591,407.31	\$1,173,907.12
1.2.6 Policía Municipal Preventiva	\$67,343.08	\$76,165.74	\$143,508.82	\$64,370.03	\$64,370.03	\$79,138.79
1.2.7 Tesorería	\$23,103,809.16	-\$2,792,240.18	\$20,311,568.98	\$17,412,893.09	\$17,412,893.09	\$2,898,675.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$98,872,177.00	\$47,796,104.80	\$146,668,281.80	\$80,781,053.33	\$80,781,053.33	\$65,887,228.27
1.2.6 Policía Municipal Preventiva	\$0.00	\$878,014.31	\$878,014.31	\$864,635.13	\$864,635.13	\$13,379.18
1.2.7 Tesorería	\$2,873,775.67	\$35,144.35	\$2,908,920.02	\$0.00	\$0.00	\$2,908,920.02
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C. BALDINO GONZÁLEZ JEDÁ COLORADO
PRESIDENTA MUNICIPAL
2018 - 2021COMISIÓN DE HACIENDA
HUATUSCO, VER.ING. ROBERTO CHETINO PITOL
SINDICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.C.P. BERONICA I. PACHECO MONFIL
TESORERA MUNICIPALC. ALTAGRACIA COZAR PERA
REGIDORA TERCERA
2018 - 2021
REGIDURIA TERCERA
HUATUSCO, VER.