



Ayuntamiento de Huatusco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$79,963,376.73	\$5,880,095.52	\$85,843,472.25	\$21,566,372.55	\$21,566,372.55	\$64,277,099.80
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,976,630.00	\$280,000.00	\$5,256,630.00	\$1,012,566.41	\$1,012,566.41	\$4,244,063.59
1.1.2 Sindicatura	\$1,410,000.00	\$13,919.69	\$1,423,919.69	\$329,345.50	\$329,345.50	\$1,094,574.19
1.1.3 Regiduría	\$2,309,600.00	\$0.00	\$2,309,600.00	\$510,461.10	\$510,461.10	\$1,799,138.90
1.1.4 Secretaría del ayuntamiento	\$1,104,500.00	\$20,000.00	\$1,124,500.00	\$207,549.48	\$207,549.48	\$916,950.52
1.1.5 Órgano de Control Interno	\$1,512,000.00	\$0.00	\$1,512,000.00	\$207,493.92	\$207,493.92	\$1,304,506.08
1.1.6 Organos Auxiliares	\$0.00	\$1,045,800.00	\$1,045,800.00	\$1,003,684.40	\$1,003,684.40	\$42,115.60
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,474,600.00	\$297,209.65	\$6,771,809.65	\$1,557,947.14	\$1,557,947.14	\$5,213,862.51
1.2.2 Desarrollo Económico	\$2,699,000.00	\$212,553.02	\$2,911,553.02	\$741,974.82	\$741,974.82	\$2,169,578.20
1.2.3 Desarrollo social	\$33,051,205.69	\$2,887,427.74	\$35,938,633.43	\$8,870,443.73	\$8,864,803.73	\$27,068,189.70
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,254,688.80	-\$4,135.00	\$3,250,553.80	\$418,575.52	\$418,575.52	\$2,831,978.28
1.2.6 Policía Municipal Preventiva	\$67,343.08	\$39,365.74	\$106,708.82	\$34,505.02	\$34,505.02	\$72,203.80
1.2.7 Tesorería	\$23,103,809.16	\$1,087,954.68	\$24,191,763.84	\$6,671,825.61	\$6,671,825.61	\$17,519,938.23
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$101,745,952.67	\$11,991,070.27	\$113,737,022.94	\$14,066,289.55	\$14,066,289.55	\$99,670,732.99
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$98,872,177.00	\$11,083,013.03	\$109,955,190.03	\$13,201,654.82	\$13,201,654.82	\$96,753,535.21
1.2.6 Policía Municipal Preventiva	\$0.00	\$872,914.31	\$872,914.31	\$864,635.13	\$864,635.13	\$8,279.18
1.2.7 Tesorería	\$2,873,775.67	\$35,142.93	\$2,908,918.60	\$0.00	\$0.00	\$2,908,918.60
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$181,709,329.40	\$17,871,165.79	\$199,580,495.19	\$35,632,662.60	\$35,632,662.60	\$163,947,832.59



C. BALDINUCI TEJEDA COLORADO

PRESIDENTA MUNICIPAL AYUNTAMIENTO CONSTITUCIONAL

COMISIÓN DE HACIENDA
HUATUSCO, VER.ING. ROBERTO SCHEITINO PITOL
SÍNDICO MUNICIPALH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.C.P. BERONICA I. PACHECO MONFIL
TESORERA MUNICIPALH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021C. ALTAGRACIA COZAR RENDON
REGIDORA TERCERAH. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.