



Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2019



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$78,262,567.10	-\$1,540,170.92	\$76,722,396.18	\$18,034,926.73	\$18,034,926.73	\$58,587,469.45
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,522,801.02	-\$3,214,242.95	\$5,308,558.07	\$425,233.62	\$425,233.62	\$4,883,324.75
1.1.2 Sindicatura	\$684,874.40	\$127,603.80	\$1,122,478.20	\$338,428.80	\$338,428.80	\$784,049.40
1.1.3 Regiduría	\$2,669,466.60	\$24,000.00	\$2,693,466.60	\$512,304.75	\$512,304.75	\$2,181,161.85
1.1.4 Secretaría del ayuntamiento	\$1,277,269.60	\$0.00	\$1,277,269.60	\$240,523.18	\$240,523.18	\$1,036,746.42
1.1.5 Órgano de Control Interno	\$498,958.98	\$48,000.00	\$546,958.98	\$159,502.14	\$159,502.14	\$387,456.84
1.1.6 Órganos Auxiliares	\$672,831.00	-\$250,000.00	\$422,831.00	\$0.00	\$0.00	\$422,831.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,582,065.60	\$6,323,416.52	\$8,905,482.12	\$4,212,704.47	\$4,212,704.47	\$5,092,777.65
1.2.2 Desarrollo Económico	\$3,099,325.10	\$120,304.00	\$3,219,629.10	\$817,340.92	\$817,340.92	\$2,402,288.18
1.2.3 Desarrollo social	\$19,182,933.08	\$4,010,349.79	\$23,193,282.87	\$5,322,633.96	\$5,322,633.96	\$17,870,648.91
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$25,013,927.50	-\$11,744,467.01	\$13,269,460.49	\$1,177,945.36	\$1,177,945.36	\$12,091,515.13
1.2.6 Policía Municipal Preventiva	\$605,394.58	-\$300,000.00	\$305,394.58	\$0.00	\$0.00	\$305,394.58
1.2.7 Tesorería	\$12,742,719.64	\$3,214,864.83	\$15,957,584.27	\$4,828,309.53	\$4,828,309.53	\$11,129,274.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$89,240,847.00	\$8,630,917.13	\$94,671,764.13	\$3,269,218.77	\$3,269,218.77	\$91,602,545.36
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$3,160,000.00	\$3,160,000.00	\$718,858.33	\$718,858.33	\$2,441,141.67
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$89,240,847.00	-\$6,012,161.39	\$80,228,685.61	\$345,500.00	\$345,500.00	\$79,883,185.61
1.2.6 Policía Municipal Preventiva	\$0.00	\$9,846,728.52	\$9,846,728.52	\$1,932,160.44	\$1,932,160.44	\$7,914,568.08
1.2.7 Tesorería	\$0.00	\$1,636,350.00	\$1,636,350.00	\$272,700.00	\$272,700.00	\$1,363,650.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$164,503,414.10	\$6,990,746.21	\$171,494,160.31	\$21,304,145.50	\$21,304,145.50	\$150,190,014.81



LIC. BALDINUCCI TEJEDA COLORADO
PRESIDENTA MUNICIPAL

C.P. BERONICA I. PACHECO MONFIL
TESORERA MUNICIPAL

ING. ROBERTO SCHETTINO PITO
SINDICO

SINDICATURA
HUATUSCO, VER.

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERIA
HUATUSCO, VER.

C. ALTAGRACIA COZAR PENA
REGIDORA DE HACIENDA
MUNICIPAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.