SIGMAVER

Ayuntamiento de Huatusco

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$4,976,630.00	$353,776.06	$5,330,406.06	$2,107,315.56	$2,107,315.56	$3,223,090.50
Sindicatura	$1,410,000.00	$13,919.69	$1,423,919.69	$475,121.42	$475,121.42	$948,798.27
Regiduría	$2,309,600.00	-	$2,309,600.00	$906,645.18	$906,645.18	$1,402,954.82
Secretaría del ayuntamiento	$1,104,500.00	$35,620.61	$1,140,120.61	$260,502.18	$260,502.18	$879,618.43
Organo de Control Interno	$1,512,000.00	$15,102.42	$1,527,102.42	$244,375.92	$244,375.92	$1,282,726.50
Organos Auxiliares	-	$1,390,108.00	$1,390,108.00	$1,348,015.40	$1,348,015.40	$42,092.60
Presidente Municipal	$6,474,600.00	$784,789.65	$7,259,389.65	$3,135,767.14	$3,135,767.14	$4,123,622.51
Desarrollo Económico	$2,699,000.00	$212,553.02	$2,911,553.02	$1,163,210.42	$1,163,210.42	$1,748,342.60
Desarrollo social	$33,051,205.69	$4,505,173.70	$37,556,379.39	$20,102,330.71	$20,102,330.71	$17,454,048.68
Dirección de Obras Públicas	$102,126,865.80	$47,651,797.27	$149,778,663.07	$39,839,915.74	$39,839,915.74	$109,938,747.33
Policía Municipal Preventiva	$67,343.08	$949,080.05	$1,016,423.13	$929,005.16	$929,005.16	$87,417.97
Tesorería	$25,977,584.83	$820,612.06	$26,798,196.89	$11,297,240.50	$11,297,240.50	$15,500,956.39
Total del Gasto	**$181,709,329.40**	**$56,732,532.53**	**$238,441,861.93**	**$81,809,445.33**	**$81,809,445.33**	**$156,632,416.60**

Lic. Belorducci Tejeda Colorado
Presidente Municipal

PRESIDENCIA
HUATUSCO,VER.

Ing. Roberto Schettino Pitol
Síndico Unico

H AYUNTAMIENTO CONSTITUCIONAL
2018 2021
SINDICATURA
HUATUSCO,VER.

C. Altagracia Cozar Pérez
Regidora Tercera

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO,VER

C.P. Beronica Isabel Pacheco Ortiz
Tesorera Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERIA
HUATUSCO,VER.