



Ayuntamiento de Huatusco
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$68,807,836.66	-\$4,825,735.31	\$64,082,101.35	\$64,082,101.32	\$64,082,101.32	\$0.00
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,522,801.02	-\$3,766,124.72	\$4,756,676.30	\$4,756,676.30	\$4,756,676.30	\$0.00
1.1.2 Sindicatura	\$994,874.40	\$942,720.83	\$1,837,595.23	\$1,837,595.23	\$1,837,595.23	\$0.00
1.1.3 Regiduría	\$2,689,466.60	-\$121,172.97	\$2,548,293.63	\$2,548,293.63	\$2,548,293.63	\$0.00
1.1.4 Secretaría del ayuntamiento	\$1,277,269.60	-\$53,346.19	\$1,223,924.41	\$1,223,924.41	\$1,223,924.41	\$0.00
1.1.5 Órgano de Control Interno	\$488,958.96	\$407,083.67	\$906,042.65	\$906,042.65	\$906,042.65	\$0.00
1.1.6 Organos Auxiliares	\$672,631.00	-\$672,631.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,812,700.96	\$1,802,081.67	\$10,614,782.63	\$10,614,782.63	\$10,614,782.63	\$0.00
1.2.2 Desarrollo Económico	\$3,089,325.10	\$607,773.10	\$3,707,098.20	\$3,707,098.20	\$3,707,098.20	\$0.00
1.2.3 Desarrollo social	\$18,291,160.94	\$15,799,581.21	\$34,030,742.15	\$34,030,742.14	\$34,030,742.14	\$0.01
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$11,806,211.80	-\$9,008,107.57	\$2,898,104.23	\$2,898,104.23	\$2,898,104.23	\$0.00
1.2.6 Policía Municipal Preventiva	\$805,394.58	-\$127,444.81	\$477,949.77	\$477,949.77	\$477,949.77	\$0.00
1.2.7 Tesorería	\$31,556,841.68	-\$10,475,949.53	\$21,080,892.15	\$21,080,892.14	\$21,080,892.14	\$0.01
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$98,291,966.00	\$13,535,037.04	\$112,827,003.04	\$100,546,356.40	\$100,546,356.40	\$12,280,646.64
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$9,558,538.74	\$9,558,538.74	\$9,558,538.73	\$9,558,538.73	\$0.01
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$89,184,034.67	\$89,184,034.67	\$76,903,388.04	\$76,903,388.04	\$12,280,646.63
1.2.6 Policía Municipal Preventiva	\$0.00	\$9,217,380.63	\$9,217,380.63	\$9,217,380.63	\$9,217,380.63	\$0.00
1.2.7 Tesorería	\$98,291,966.00	-\$94,424,917.00	\$4,867,049.00	\$4,867,049.00	\$4,867,049.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$168,199,802.66	\$8,709,301.73	\$196,909,104.39	\$184,628,457.72	\$184,628,457.72	\$12,280,646.67

H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 PRESIDENCIA
 HUATUSCO, VER.

ING. ROBERTO S. JEFFERSON PÉREZ
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 SINDICATURA
 HUATUSCO, VER.

C.P. BERONICA I. PACHECO MONFIL
 TESORERA MUNICIPAL

COMISION DE HACIENDA

C. ALTAGRACIA COLOTE
 REGIDORA TERCERA

H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 REGIDURÍA TERCERA
 HUATUSCO, VER.



H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 TESORERÍA
 HUATUSCO, VER.