



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

(Clasificación Administrativa)

Ayuntamiento de Huatusco



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$93,986,989.72	\$21,239,225.55	\$115,226,225.27	\$41,760,765.79	\$41,760,765.79	\$73,465,459.48
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,115,881.43	\$8,756,006.58	\$23,871,888.01	\$4,197,008.09	\$4,197,008.09	\$19,674,879.92
1.1.2 Sindicatura	\$1,797,112.07	\$143,870.42	\$1,940,982.49	\$844,007.32	\$844,007.32	\$1,096,975.17
1.1.3 Regiduría	\$3,282,645.56	\$239,689.12	\$3,522,334.68	\$1,501,641.59	\$1,501,641.59	\$2,020,693.09
1.1.4 Secretaría del ayuntamiento	\$1,064,148.96	\$78,385.36	\$1,142,535.32	\$486,297.59	\$486,297.59	\$656,237.73
1.1.5 Organos de Control Interno	\$931,985.88	\$78,860.34	\$1,010,846.20	\$437,316.44	\$437,316.44	\$573,529.76
1.1.6 Organos Auxiliares	\$2,129,498.75	\$187,395.66	\$2,316,892.41	\$1,039,194.36	\$1,039,194.36	\$1,277,698.05
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$11,005,620.98	\$878,971.25	\$11,884,792.23	\$5,422,694.79	\$5,422,694.79	\$6,462,097.44
1.2.2 Desarrollo Económico	\$1,732,813.66	\$109,155.27	\$1,841,968.93	\$662,103.50	\$662,103.50	\$1,179,865.43
1.2.3 Desarrollo social	\$18,571,006.13	\$1,223,446.74	\$19,794,452.87	\$6,041,512.81	\$6,041,512.81	\$13,752,940.06
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,362,983.02	\$251,339.98	\$3,634,323.00	\$1,475,352.77	\$1,475,352.77	\$2,158,970.23
1.2.6 Policía Municipal Preventiva	\$0.00	\$127,607.01	\$127,607.01	\$126,847.03	\$126,847.03	\$759.98
1.2.7 Tesorería	\$34,219,015.38	\$9,100,690.31	\$43,319,705.69	\$19,158,832.99	\$19,158,832.99	\$24,160,872.70
1.2.8 Protección civil	\$754,088.92	\$63,807.51	\$817,896.43	\$367,956.51	\$367,956.51	\$449,939.92
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$120,745,148.00	\$1,004,317.57	\$121,749,465.57	\$17,902,601.49	\$17,902,601.49	\$103,846,864.08
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$91,571,032.17	\$29,049,939.83	\$120,620,972.00	\$17,902,158.37	\$17,902,158.37	\$102,718,813.63

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

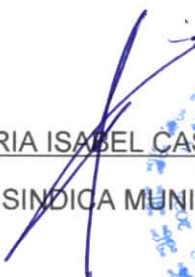
(PESOS)

1.2.6	Policia Municipal Preventiva	\$7,309,495.83	-\$7,309,495.83	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$21,864,820.00	-\$20,736,126.43	\$1,128,493.57	\$443.12	\$443.12	\$1,128,050.45
1.2.8	Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$214,732,147.72	\$22,243,543.12	\$236,975,690.84	\$59,663,367.28	\$59,663,367.28	\$177,312,323.56




C. VENTURA DEMUNER TORRES
 PRESIDENTE MUNICIPAL
PRESIDENCIA


LIC. LAURA MARCELA MORA HERNANDEZ
 TESORERA MUNICIPAL
TESORERÍA


L.E.P. MARIA ISABEL CASTILLO MENDEZ
 SINDICA MUNICIPAL
COMISION DE HACIENDA
SINDICATURA


C. ENRIQUE CUARCUA LUNA
 REGIDOR SEGUNDO MUNICIPAL
REGIDURÍA SEGUNDA HUATUSCO, VER.