



Ayuntamiento de Huatusco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$79,963,376.73	\$8,045,541.60	\$88,008,918.33	\$42,109,979.36	\$42,109,979.36	\$45,888,938.97
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,976,630.00	\$353,776.06	\$5,330,406.06	\$2,107,315.56	\$2,107,315.56	\$3,223,090.50
1.1.2 Sindicatura	\$1,410,000.00	\$18,919.69	\$1,423,919.69	\$475,121.42	\$475,121.42	\$948,798.27
1.1.3 Regiduría	\$2,309,600.00	\$0.00	\$2,309,600.00	\$806,645.18	\$806,645.18	\$1,402,954.82
1.1.4 Secretaría del ayuntamiento	\$1,104,500.00	\$35,620.61	\$1,140,120.61	\$260,502.18	\$260,502.18	\$879,618.43
1.1.5 Órgano de Control Interno	\$1,512,000.00	\$15,102.42	\$1,527,102.42	\$244,375.92	\$244,375.92	\$1,282,726.50
1.1.6 Órganos Auxiliares	\$0.00	\$1,390,108.00	\$1,390,108.00	\$1,348,015.40	\$1,348,015.40	\$42,092.60
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,474,600.00	\$784,789.65	\$7,259,389.65	\$3,135,767.14	\$3,135,767.14	\$4,123,622.51
1.2.2 Desarrollo Económico	\$2,689,000.00	\$212,553.02	\$2,911,553.02	\$1,163,210.42	\$1,163,210.42	\$1,748,342.60
1.2.3 Desarrollo social	\$33,051,205.69	\$4,505,173.70	\$37,556,379.39	\$20,102,330.71	\$20,102,330.71	\$17,454,048.68
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,254,688.80	-\$127,135.00	\$3,127,553.80	\$1,005,084.90	\$1,005,084.90	\$2,122,468.90
1.2.6 Policía Municipal Preventiva	\$67,343.08	\$76,165.74	\$143,508.82	\$64,370.03	\$64,370.03	\$79,138.79
1.2.7 Tesorería	\$23,103,809.16	\$785,467.71	\$23,889,276.87	\$11,297,240.50	\$11,297,240.50	\$12,592,036.37
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$101,745,952.67	\$48,686,980.93	\$150,432,943.60	\$39,699,465.97	\$39,699,465.97	\$110,733,477.63
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$98,872,177.00	\$47,778,932.27	\$146,651,109.27	\$38,834,830.84	\$38,834,830.84	\$107,816,278.43
1.2.6 Policía Municipal Preventiva	\$0.00	\$872,914.31	\$872,914.31	\$864,635.13	\$864,635.13	\$8,279.18
1.2.7 Tesorería	\$2,873,775.67	\$35,144.35	\$2,908,920.02	\$0.00	\$0.00	\$2,908,920.02
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$181,709,329.40	\$56,732,532.53	\$238,441,861.93	\$81,809,445.33	\$81,809,445.33	\$156,632,416.60



C. BALDINUCCI FEJEDA COLORADO
PRESIDENTA MUNICIPAL

ING. ROBERTO SCHERFINO PITOL
SINDICADO MUNICIPAL
2018 2021
SINDICATURA
HUATUSCO, VER.

COMISION DE HACIENDA

H. AYUNTAMIENTO CONSTITUCIONAL

2018 - 2021

TESORERÍA
HUATUSCO, VER.

C. P. BERONICA I. PACHECO MONFIL

REGIDURÍA TERCERA

H. AYUNTAMIENTO CONSTITUCIONAL
2013 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.