



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,522,801.02	\$-3,214,242.65	\$5,308,558.37	\$425,233.62	\$425,233.62	\$4,883,324.75
Sindicatura	\$994,874.40	\$127,603.80	\$1,122,478.20	\$338,428.80	\$338,428.80	\$784,049.40
Regiduría	\$2,669,466.60	\$24,000.00	\$2,693,466.60	\$512,304.75	\$512,304.75	\$2,181,161.85
Secretaría del ayuntamiento	\$1,277,269.60	-	\$1,277,269.60	\$240,523.18	\$240,523.18	\$1,036,746.42
Organos de Control interno	\$498,958.98	\$48,000.00	\$546,958.98	\$159,502.14	\$159,502.14	\$387,456.84
Organos Auxiliares	\$672,831.00	\$-250,000.00	\$422,831.00	-	-	\$422,831.00
Presidente Municipal	\$2,982,065.60	\$6,323,416.52	\$9,305,482.12	\$4,212,704.47	\$4,212,704.47	\$5,092,777.65
Desarrollo Económico	\$3,099,325.10	\$120,304.00	\$3,219,629.10	\$817,340.92	\$817,340.92	\$2,402,288.18
Desarrollo social	\$19,182,933.08	\$7,170,349.79	\$26,353,282.87	\$6,041,492.29	\$6,041,492.29	\$20,311,790.58
Dirección de Obras Públicas	\$111,254,774.50	\$-17,756,628.40	\$93,498,146.10	\$1,523,445.36	\$1,523,445.36	\$91,974,700.74
Policia Municipal Preventiva	\$605,394.58	\$9,546,728.52	\$10,152,123.10	\$1,932,160.44	\$1,932,160.44	\$8,219,962.66
Tesorería	\$12,742,719.64	\$4,851,214.63	\$17,593,934.27	\$5,101,009.53	\$5,101,009.53	\$12,492,924.74
Total del Gasto	\$164,503,414.10	\$6,990,746.21	\$171,494,160.31	\$21,304,145.50	\$21,304,145.50	\$150,190,014.81



Lic. Badiracqui Teresita Colorado
Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
PRESIDENCIA
HUATUSCO, VER.

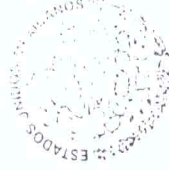
C. Allagracia, 2021
Regidora



Lic. Roberto Feliciano Pitol
Síndico Único

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.

C.P. Beronica Isabel Pacheco Machin
Tesorera Municipal



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERIA
HUATUSCO, VER.