



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

(Clasificación Administrativa)



Ayuntamiento de Huatusco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$91,153,438.06	-\$790,269.47	\$90,363,168.59	\$57,398,874.29	\$57,398,796.51	\$32,964,294.30
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,060,867.32	-\$7,701,012.52	\$7,359,854.80	\$3,505,416.24	\$3,505,416.24	\$3,854,438.56
1.1.2 Sindicatura	\$1,665,067.22	\$5,296.00	\$1,670,363.22	\$1,078,279.73	\$1,078,279.73	\$592,083.49
1.1.3 Regiduría	\$2,389,903.94	\$37,567.96	\$2,427,471.90	\$1,736,135.34	\$1,736,135.34	\$691,336.56
1.1.4 Secretaría del ayuntamiento	\$695,137.90	\$62,856.98	\$757,994.88	\$642,113.46	\$642,113.46	\$115,881.42
1.1.5 Organo de Control Interno	\$931,455.83	\$0.00	\$931,455.83	\$626,279.42	\$626,279.42	\$305,176.41
1.1.6 Organos Auxiliares	\$1,586,822.40	\$0.00	\$1,586,822.40	\$1,150,798.00	\$1,150,798.00	\$436,024.40
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$9,301,209.78	\$152,163.58	\$9,453,373.36	\$6,650,001.65	\$6,650,001.65	\$2,803,371.71
1.2.2 Desarrollo Económico	\$2,037,442.78	\$15,577.97	\$2,053,020.75	\$1,281,549.28	\$1,281,549.28	\$771,471.47
1.2.3 Desarrollo social	\$14,006,834.29	\$323,461.95	\$14,330,296.24	\$8,346,116.59	\$8,346,116.59	\$5,984,179.65
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,043,104.42	\$150,154.50	\$3,193,258.92	\$2,065,085.10	\$2,065,085.10	\$1,128,173.82
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$39,644,539.43	\$6,163,664.11	\$45,808,203.54	\$29,797,883.87	\$29,797,806.09	\$16,010,319.67
1.2.8 Protección civil	\$791,052.75	\$0.00	\$791,052.75	\$519,215.61	\$519,215.61	\$271,837.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$100,054,624.00	\$2,662,781.89	\$102,717,405.89	\$49,566,409.96	\$49,139,569.97	\$53,150,995.93
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Del 1 de enero al 30 de septiembre de 2022
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1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$58,402,962.00	\$38,094,069.79	\$96,497,031.79	\$45,584,367.88	\$45,157,527.89	\$50,912,663.91
1.2.6 Policía Municipal Preventiva	\$6,002,540.71	-\$18,857.22	\$5,983,683.49	\$3,981,944.64	\$3,981,944.64	\$2,001,738.85
1.2.7 Tesorería	\$35,649,121.29	-\$35,412,430.68	\$236,690.61	\$97.44	\$97.44	\$236,593.17
1.2.8 Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$191,208,062.06	\$1,872,512.42	\$193,080,574.48	\$106,965,284.25	\$106,538,366.48	\$86,115,290.23



[Signature]



C. VENTURA DEMUNER TORRES
PRESIDENTE MUNICIPAL

PRESIDENCIA

[Signature]



LIC. LAURA MARCELA MORA HERNANDEZ
TESORERA MUNICIPAL

TESORERÍA



L.E.P. MARIA ISABEL CASTILLO MENDEZ
SINDICA MUNICIPAL

SINDICATURA

COMISION DE HACIENDA

[Signature]

C. ENRIQUE CUACUA LUNA
REGIDOR SEGUNDO MUNICIPAL



**H. AYUNTAMIENTO CONSTITUCIONAL
2022-2025
REGIDURÍA SEGUNDA
HUATUSCO, VER.**