



H. AYUNTAMIENTO  
**HUATUSCO**  
— 2022 - 2025 —  
Confianza, Compromiso y Desarrollo

**Estado Analítico del  
Ejercicio del Presupuesto de  
Egresos – LDF  
(Clasificación Administrativa)**



# Ayuntamiento de Huatusco

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

(PESOS)

| Concepto                                  | Egresos          |                                 |                  |                  |                  |                 |
|-------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|-----------------|
|                                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio    |
| III. Total de Egreso (III = I + II)       | \$214,732,147.72 | \$35,728,446.93                 | \$250,460,594.65 | \$223,420,299.28 | \$223,420,299.28 | \$27,040,295.37 |
| I. Gasto No Etiquetado                    | \$93,986,999.72  | \$33,033,481.63                 | \$127,020,481.35 | \$100,059,680.00 | \$100,059,680.00 | \$26,960,801.35 |
| II. Gasto Etiquetado                      | \$120,745,148.00 | \$2,694,965.30                  | \$123,440,113.30 | \$123,360,619.28 | \$123,360,619.28 | \$79,494.02     |
| 0 AYUNTAMIENTO                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 0 Cabildo                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1 Ayuntamiento                            |                  |                                 |                  |                  |                  |                 |
| 1.1 Cabildo                               |                  |                                 |                  |                  |                  |                 |
| 1.1.1 Presidencia Municipal               | \$15,115,881.43  | \$12,885,738.11                 | \$28,001,619.54  | \$8,540,899.37   | \$8,540,899.37   | \$19,460,720.17 |
| 1.1.2 Sindicatura                         | \$1,797,112.07   | \$190,051.93                    | \$1,987,164.00   | \$1,881,052.46   | \$1,881,052.46   | \$106,111.54    |
| 1.1.3 Regiduría                           | \$3,282,645.56   | \$261,721.18                    | \$3,544,366.74   | \$3,202,147.91   | \$3,202,147.91   | \$342,218.83    |
| 1.1.4 Secretaría del ayuntamiento         | \$1,064,149.96   | \$88,528.05                     | \$1,152,678.01   | \$1,050,977.36   | \$1,050,977.36   | \$101,700.65    |
| 1.1.5 Organismo de Control Interno        | \$931,965.86     | \$78,860.34                     | \$1,010,846.20   | \$903,868.61     | \$903,868.61     | \$106,977.59    |
| 1.1.6 Organos Auxiliares                  | \$2,129,496.75   | \$187,395.66                    | \$2,316,892.41   | \$2,146,532.67   | \$2,146,532.67   | \$170,359.74    |
| 1.2 Administración Pública Municipal      |                  |                                 |                  |                  |                  |                 |
| 1.2.1 Presidente Municipal                | \$11,005,820.98  | \$1,074,950.75                  | \$12,080,771.73  | \$11,847,929.02  | \$11,847,929.02  | \$232,842.71    |
| 1.2.2 Desarrollo Económico                | \$1,732,813.66   | \$113,105.63                    | \$1,845,919.29   | \$1,495,108.71   | \$1,495,108.71   | \$350,810.58    |
| 1.2.3 Desarrollo social                   | \$18,571,006.13  | -\$5,765,704.69                 | \$12,805,301.44  | \$12,154,472.03  | \$12,154,472.03  | \$650,829.41    |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.2.5 Dirección de Obras Públicas         | \$3,382,983.02   | \$3,185,888.34                  | \$6,568,851.36   | \$5,955,087.53   | \$5,955,087.53   | \$613,763.83    |
| 1.2.6 Policía Municipal Preventiva        | \$0.00           | \$340,297.26                    | \$340,297.26     | \$339,537.28     | \$339,537.28     | \$759.98        |
| 1.2.7 Tesorería                           | \$34,219,015.38  | \$20,317,254.12                 | \$54,536,269.50  | \$49,777,533.69  | \$49,777,533.69  | \$4,758,735.81  |
| 1.2.8 Protección civil                    | \$754,088.92     | \$75,414.95                     | \$829,503.87     | \$764,533.36     | \$764,533.36     | \$64,970.51     |
| 1.3 Administración Pública Paramunicipal  |                  |                                 |                  |                  |                  |                 |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 0 AYUNTAMIENTO                            | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 0 Cabildo                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1 Ayuntamiento                            |                  |                                 |                  |                  |                  |                 |
| 1.1 Cabildo                               |                  |                                 |                  |                  |                  |                 |
| 1.1.1 Presidencia Municipal               | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.1.2 Sindicatura                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.1.3 Regiduría                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.1.5 Organismo de Control Interno        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.1.6 Organos Auxiliares                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.2 Administración Pública Municipal      |                  |                                 |                  |                  |                  |                 |
| 1.2.1 Presidente Municipal                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.2.2 Desarrollo Económico                | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.2.3 Desarrollo social                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          |
| 1.2.5 Dirección de Obras Públicas         | \$91,571,032.17  | \$31,788,710.15                 | \$123,359,742.32 | \$123,359,742.32 | \$123,359,742.32 | \$0.00          |



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(PESOS)

|       |                                      |                 |                  |             |          |          |             |
|-------|--------------------------------------|-----------------|------------------|-------------|----------|----------|-------------|
| 1.2.6 | Policía Municipal Preventiva         | \$7,309,495.83  | -\$7,309,495.83  | \$0.00      | \$0.00   | \$0.00   | \$0.00      |
| 1.2.7 | Tesorería                            | \$21,864,620.00 | -\$21,784,249.02 | \$80,370.98 | \$876.96 | \$876.96 | \$79,494.02 |
| 1.2.8 | Protección civil                     | \$0.00          | \$0.00           | \$0.00      | \$0.00   | \$0.00   | \$0.00      |
| 1.3   | Administración Pública Paramunicipal |                 |                  |             |          |          |             |
| 1.3.1 | Organismos Descentralizados          | \$0.00          | \$0.00           | \$0.00      | \$0.00   | \$0.00   | \$0.00      |
| 1.3.2 | Empresas de Participación Municipal  | \$0.00          | \$0.00           | \$0.00      | \$0.00   | \$0.00   | \$0.00      |
| 1.3.3 | Fideicomisos Públicos                | \$0.00          | \$0.00           | \$0.00      | \$0.00   | \$0.00   | \$0.00      |



C. VENTURA DEMUNER TORRES

PRESIDENTE MUNICIPAL



LIC. LAURA MARCELA MORA HERNANDEZ

TESORERA MUNICIPAL

L.E.P. MARIA ISABEL CASTILLO MENDEZ

SINDICA MUNICIPAL



COMISION DE HACIENDA

C. ENRIQUE CUATRECASAS

REGIDOR SEGUNDO CONSTITUCIONAL  
RECIBIDA SEGUNDA  
HUATUSCO, VER.

