



del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,522,801.02	\$-340,512.32	\$8,182,288.70	\$1,061,603.31	\$1,061,603.31	\$7,120,685.39
Sindicatura	\$994,874.40	\$197,360.44	\$1,192,234.84	\$420,584.08	\$420,584.08	\$771,650.76
Regiduría	\$2,669,466.60	-	\$2,669,466.60	\$510,461.10	\$510,461.10	\$2,159,005.50
Secretaría del ayuntamiento	\$1,277,269.60	-	\$1,277,269.60	\$241,597.08	\$241,597.08	\$1,035,672.52
Organos de Control Interno	\$496,958.98	\$67,100.00	\$566,058.98	\$211,310.10	\$211,310.10	\$354,748.88
Organos Auxiliares	\$672,831.00	\$-600,000.00	\$72,831.00	-	-	\$72,831.00
Presidente Municipal	\$8,812,700.96	\$960,653.49	\$9,773,354.45	\$4,816,339.58	\$4,816,339.58	\$4,957,014.87
Desarrollo Económico	\$3,099,325.10	\$113,520.00	\$3,212,845.10	\$848,595.21	\$848,595.21	\$2,364,249.89
Desarrollo social	\$18,291,160.94	\$3,948,449.53	\$22,239,610.47	\$7,288,888.44	\$7,288,888.44	\$14,950,722.03
Dirección de Obras Públicas	\$11,906,211.80	\$2,082,724.46	\$13,988,936.26	\$1,065,860.37	\$1,065,860.37	\$12,923,075.89
Policía Municipal Preventiva	\$605,394.58	\$2,332,311.74	\$2,937,706.32	\$2,171,559.55	\$2,171,559.55	\$766,146.77
Tesorería	\$130,848,807.68	\$-3,847,834.53	\$127,000,973.15	\$6,757,369.15	\$6,757,369.15	\$120,243,604.00
Total del Gasto	\$188,199,802.66	\$4,913,772.81	\$193,113,575.47	\$25,394,167.97	\$25,394,167.97	\$167,719,407.50



Lic. **BEATRIZ GARCÍA GONZÁLEZ**
 Presidente Municipal



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SECRETARÍA DE GOBIERNO
HUATUSCO, VER.

Ing. **Roberto Schellhio Pilo**
 Síndico Único



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.

C.P. **Berónica Isabel Pacheco Morán**
 Tesorera Municipal



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
HUATUSCO, VER.