



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$78,262,567.10	\$1,628,072.93	\$79,890,640.03	\$79,890,640.03	\$79,890,640.03	\$0.00
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,522,801.02	-\$6,619,705.04	\$1,903,095.98	\$1,903,095.98	\$1,903,095.98	\$0.00
1.1.2 Sindicatura	\$994,874.40	\$710,586.15	\$1,705,460.55	\$1,705,460.55	\$1,705,460.55	\$0.00
1.1.3 Regiduria	\$2,669,466.60	-\$418,572.77	\$2,250,893.83	\$2,250,893.83	\$2,250,893.83	\$0.00
1.1.4 Secretaria del ayuntamiento	\$1,277,269.60	-\$186,529.82	\$1,090,739.78	\$1,090,739.78	\$1,090,739.78	\$0.00
1.1.5 Organo de Control Interno	\$498,958.98	\$361,718.26	\$860,677.24	\$860,677.24	\$860,677.24	\$0.00
1.1.6 Organos Auxiliares	\$672,831.00	-\$672,831.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,982,065.60	\$10,511,430.00	\$13,493,495.60	\$13,493,495.60	\$13,493,495.60	\$0.00
1.2.2 Desarrollo Económico	\$3,099,325.10	\$703,701.79	\$3,803,026.89	\$3,803,026.89	\$3,803,026.89	\$0.00
1.2.3 Desarrollo social	\$19,182,933.08	\$12,255,654.96	\$31,438,588.04	\$31,438,588.04	\$31,438,588.04	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$25,013,927.50	-\$20,860,333.58	\$4,153,593.92	\$4,153,593.92	\$4,153,593.92	\$0.00
1.2.6 Policia Municipal Preventiva	\$605,394.58	-\$582,078.58	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00
1.2.7 Tesoreria	\$12,742,719.64	\$6,425,032.56	\$19,167,752.20	\$19,167,752.20	\$19,167,752.20	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$86,240,847.00	\$8,867,825.85	\$95,108,672.85	\$95,108,672.85	\$95,108,672.85	\$0.00
0 AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$1,578,000.11	\$1,578,000.11	\$1,578,000.11	\$1,578,000.11	\$0.00
1.2.3 Desarrollo social	\$0.00	\$14,104,004.98	\$14,104,004.98	\$14,104,004.98	\$14,104,004.98	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$86,240,847.00	-\$19,244,078.96	\$66,996,768.04	\$66,996,768.04	\$66,996,768.04	\$0.00
1.2.6 Policia Municipal Preventiva	\$0.00	\$10,529,900.00	\$10,529,900.00	\$10,529,900.00	\$10,529,900.00	\$0.00
1.2.7 Tesoreria	\$0.00	\$1,899,999.72	\$1,899,999.72	\$1,899,999.72	\$1,899,999.72	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$164,503,414.10	\$10,495,898.78	\$174,999,312.88	\$174,999,312.88	\$174,999,312.88	\$0.00



LIC. BALBUENA TEJEDA COLORADO

PRESIDENTA MUNICIPAL

PRESIDENCIA
HUATUSCO, VER.

ING. ROBERTO SCHEITINO PIOL
SINDICO

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
SINDICATURA
HUATUSCO, VER.

COMISIÓN DE HACIENDA

C.P. BERONICA I. PACHECO MONTE
TESORERA MUNICIPAL

C. ALTAGRACIA COZAR PEÑA
REGIDORA DE HACIENDA Y PATRIMONIO
MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
REGIDURÍA TERCERA
HUATUSCO, VER.



AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERIA
HUATUSCO, VER.