



## Ayuntamiento de Huatusco

Gasto por Categoría Programática  
Del 1 de enero al 31 de marzo de 2021

| Concepto                                          | Egreso                  |                                |                         |                        |                        | Subejercicio            |
|---------------------------------------------------|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|                                                   | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                    | (5)                    |                         |
| ESTADOS E INFORMES PROGRAMÁTICOS                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Programas                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Subsidios: Sector Social y Privado o Entidades    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Sujetos a Reglas de Operación                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otros Subsidios                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desempeño de las Funciones                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Prestación de Servicios Públicos                  | \$79,643,376.73         | \$6,753,009.83                 | \$86,396,386.56         | \$22,431,007.78        | \$22,425,367.78        | \$63,965,378.78         |
| Provisión de Bienes Públicos                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Planeación, seguimiento y evaluación de           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Promoción y fomento                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Regulación y supervisión                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Específicos                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Proyectos de Inversión                            | \$101,745,952.67        | \$11,118,155.96                | \$112,864,108.63        | \$13,201,654.82        | \$13,201,654.82        | \$99,662,453.81         |
| Administrativos y de Apoyo                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo al proceso presupuestario y para mejorar    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo a la función pública y al mejoramiento de   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Operaciones ajenas                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Compromisos                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones de cumplimiento de resolución        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desastres Naturales                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones                                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pensiones y jubilaciones                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a la seguridad social                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de estabilización           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de inversión y reestructura | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Programas de Gasto Federalizado (Gobierno         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Gasto Federalizado                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Participaciones a entidades federativas y         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Costo financiero, deuda o apoyos a deudores y     | \$320,000.00            | \$0.00                         | \$320,000.00            | \$0.00                 | \$0.00                 | \$320,000.00            |
| Adeudos de ejercicios fiscales anteriores         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total del Gasto</b>                            | <b>\$181,709,329.40</b> | <b>\$17,871,165.79</b>         | <b>\$199,580,495.19</b> | <b>\$35,632,662.60</b> | <b>\$35,627,022.60</b> | <b>\$163,947,832.59</b> |

Lic. Benjamín Tejeda Colorado  
Presidente M. AYUNTAMIENTO CONSTITUCIONAL

2018 - 2021

PRESIDENCIA  
HUATUSCO, VER.C. Altamirano  
RegidorM. AYUNTAMIENTO CONSTITUCIONAL  
2018 - 2021REGIDURÍA TERCERA  
HUATUSCO, VER.Ing. Roberto Schettino Pitol  
Síndico ÚnicoBeronica Isabel Pacheco  
TesoreroM. AYUNTAMIENTO CONSTITUCIONAL  
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HUATUSCO, VER.M. AYUNTAMIENTO CONSTITUCIONAL  
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